

SPECIALIST IN :

TRANSMISSION GEARS, ENGINE GEARS, 4 WD. GEAR BOX ASSY., CARRIER ASSYS., SHAFTS, REAR AXLE SHAFT, SYNCHRO RINGS, SEAL WEAR RINGS, SYNCHRONISING CONE, FLY WHEELS, DRUMS, HOUSING, PIPES, SPINDLES, PINS, BUSHES, FABRICATION, SHEET METAL PARTS.



JMT AUTO LIMITED

Regd.Office: 224, A.J.C. Bose Road, Krishna Building 9th Floor Room No. 902, Kolkata - 700017 UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 st DECEMBER, 2008

(Rs. in lakhs)

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61	B 0 1	3 months	Corresponding	9 months	Corresponding	Previous Accounting
SI.	Particulars	ended	3 months ended	ended	9 months ended	Year ended on
No.		31-12-2008	31-12-2007	31-12-2008	31-12-2007	31-03-2008
_		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	(a) Net Sales/Income from Operations	3624.14	5269.93	15029.88	14219.93	20107.61
	(b) Other Operating Income	0.09	0.12	0.27	0.27	0.36
2	Expenditure					
	a. (Increase)/decrease in stock in trade and work in progress	-256.00	-13.44	441.80	-67.57	-445.10
	b) Consumption of raw material	1280.48	1973.37	5376.28	5858.36	8569.38
	c) Consumption of stores and spares	333.52	565.51	1503.48	1324.13	1852.48
	d) Employees cost	246.59	235.21	748.77	640.97	893.1
	e) Job work charges	288.61	419.51	1157.13	1067.28	1488.45
	f) Power, Fuel and Oil	549.99	840.97	1753.22	2080.07	2867.68
	g) Depreciation	339.20	329.00	1199.58	986.06	1421.50
	h) Other expenditure	358.48	329.89	1150.44	901.92	1485.4
	i) Total	3140.87	4680.02	13330.70	12791.22	18132.94
3	Profit from Operations before Other Income,Interest & Exceptional Items (1-2)	483.36	590.03	1699.45	1428.98	1975.0
4	Other Income	27.85	29.48	101.23	111.09	198.7
5	Profit before Interest and Exceptional Items (3+4)	511.21	619.51	1800.68	1540.07	2173.7
6	Interest	470.86	251.89	1244.87	708.27	1035.0
7	Profit (+)/ Loss (-) after interest but before Exceptional items (5-6)	40.35	367.62	555.81	831.80	1138.6
8	Exceptional items		-		-	2
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	40.35	367.62	555.81	831.80	1138.69
10	Tax expenses	14.59	117.79	196.42	276.53	250.83
11	Net Profit(+)/ Loss(-) from Ordinary Activities after tax (9-10)	25.76	249.83	359.39	555.27	887.87
12	Extraordinary Item (net of tax expense)	-	-	-	-	
13	Net Profit(+)/ Loss(-) for the period (11-12)	25.76	249.83	359.39	555.27	887.83
14	Paid-up Equity Share Capital (Face Value Rs. 10/- Per Share)	1439.52	1439.52	1439.52	1439.52	1439.5
	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-		-	252	8198.7
16	Earnings Per Share (EPS) Basic & Diluted (In Rs.)	0.18 *	1.74 *	2.50	* 3.87 *	6.1
17	Public Shareholding -No. of shares	7927663	7976206	7927663	7976206	7974206
	-Percentage of shareholding	55.07%	55.41%	55.07%	55.41%	55.39%

(*)not annualised

NOTES

- 1. The above Unaudited results have been reviwed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 30.01.2009
- There were no investor's complaints pending at the beginning of the quarter. The Company has received 04 complaints during the Quarter, against which 04 complaints were resolved. No complaints were pending.
- 3. The company is operating on only one broad segment and hence no separate segmental results have been given.
- $4. \ The \ figures \ for \ the \ previous \ year \ have \ been \ re-grouped/rearranged, \ wherever \ necessary.$

By Order of the Board For JMT AUTO LIMITED

Place: Kolkata Date: 30/01/2009

JMT AUTO LTD.

(Rajeev Singh Dugal)
Chairman & Managing Director

Accounts & Project Office

: C-19 & 20, 7th Phase, Industrial Area, Adityapur, Jamshedpur - 832109, Jharkhand, INDIA.

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Works(II)

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