JMT AUTO LIMITED

Regd.Office : 224, A.J.C. Bose Road, Krishna Building 9th Floor Room No. 902, Kolkata - 700017

AUDITED FINANCIAL RESULT FOR THE YEAR ENDED 31ST MARCH, 2010

(Rs. in Lakhs)

Sl. No.	Particulars	9 Months Ended 31-Dec-09 (Unaudited)	3 Months Ended 31st March -10 (Unaudited)	3 Months Ended 31st March -09 (Unaudited)	Accounting Year Ended on 31-March-10 (Audited)	Accounting Year Ended on 31-March-09 (Audited)
1	(a) Net Sales/Income from Operations	13,030.26	6,063.38	3,849.64	19,093.64	18,879.52
	(b) Other Operating Income	53.73	-	43.41	53.73	43.41
2	Expenditure					
	a. (Increase)/decrease in stock in trade and work in progress	5.25	(244.63)	(986.67)	(239.38)	(544.87)
	b. Consumption of raw materials	4,762.21	2,440.68	2,607.31	7,202.89	7,983.59
	c. Stores Spares Parts consumed	976.84	460.12	54.55	1,436.96	1,558.03
	d. Employees cost	723.28	247.37	218.45	970.65	967.22
	e. Depreciation	1,183.13	403.72	238.92	1,586.85	1,603.00
	f. Job work charges	1,115.24	575.35	413.65	1,690.59	1,396.05
	g. Power, Fuel and Oil	1,803.64	791.99	403.42	2,595.63	2,166.87
	h. Other expenditure	906.26	718.61	428.38	1,624.87	1,577.54
	i. Total	11,475.85	5,393.21	3,378.01	16,869.06	16,707.43
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1,608.14	670.17	515.04	2,278.31	2,215.50
4	Other Income	61.86	91.23	101.68	153.09	201.90
5	Profit before Interest and Exceptional Items (3+4)	1,670.00	761.40	616.72	2,431.40	2,417.40
6	Interest	1,320.61	430.56	478.45	1,751.17	1,723.32
7	Profit (+)/ Loss (-) after interest but before Exceptional items (5-6)	349.39	330.84	138.27	680.23	694.08
8	Exceptional items	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	349.39	330.84	138.27	680.23	694.08
10	Tax expenses	102.19	224.78	151.32	326.97	347.74
11	Net Profit(+)/ Loss(-) from Ordinary Activities after tax (9-10)	247.20	106.06	(13.05)	353.26	346.34
12	Extraordinary Item (net of tax expense)	-	-	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	247.20	106.06	(13.05)	353.26	346.34
14	Paid-up Equity Share Capital (Face Value Rs. 10/- Per Share)	1,439.52	1,439.52	1,439.52	1,439.52	1,439.52
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	8,836.11	8,528.27
16	Earnings Per Share (EPS) a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (Not annualized)	1.72	0.73	(0.09)	2.45	2.41
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (Not annulaized)	1.72	0.73	(0.09)	2.45	2.41
17	Public Shareholding					
	-No. of shares	7,907,000	7,904,122	7,907,650	7,904,122	7,907,650
	-Percentage of shareholding	54.93%	54.91%	54.93%	54.91%	54.93%
18	Promoters and Promoter group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of shares	6,488,204	6,491,082	6,487,554	6,491,082	6,487,554
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	45.07%	45.09%	45.07%	45.09%	45.07%

NOTES :

1. The above Audited Results for the year ended March 31, 2010 have been approved by the Audit Committee and taken on record by the Board of Directors at their meeting held on May 29, 2010.

2. Status of Investors complaints for the quarter ended March 31, 2010.
Opening Balance: 0(Nil); Received: 1(One); Disposed off: 1(One); Pending on March 31, 2010 : 0(Nil)

3. The Board of Directors have recommended a dividend of Re. 0.25 (@ 2.50%) on each equity share for the year 2009-10.

4 The Company has choosen the following geographical Segments as primary Segments:-
- Local
- Exports

Since Export Sales (direct) comprises approx 4.00 (%) of the total turnover, no seperate segments is being identified for reporting. There is also no reportable secondary segment as the company is engaged primarily in manufacture and sale of automotive components parts.

5. The figures for the previous year/period have been re-grouped/rearranged, wherever necessary, to conform to those of the current Year/Period.

By Order of the Board
For JMT AUTO LIMITED

(Rajeev Singh Dugal)
Chairman & Managing Director

Place: Jamshedpur
Date : May 29, 2010