

JMT AUTO LIMITED

Regd. Office : 224, A.J.C. Bose Road, Krishna Building 9th Floor Room No. 902, Kolkata - 700017

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2010

(Rs. in Lacs)

Sl. No.	Particulars	Quarter Ended December, 31		Nine Months Ended December, 31		Accounting Year Ended 31-Mar-10 (Audited)
		2010	2009	2010	2009	
		Unaudited	Unaudited	Unaudited	Unaudited	
1	(a) Net Sales/Income from Operations	7,686.62	4,710.71	20,655.49	13,030.26	19,093.64
	(b) Other Operating Income	17.24	17.77	53.99	58.01	53.73
	i) Total	7,703.86	4,728.48	20,709.48	13,088.27	19,147.37
2	Expenditure					
	a. (Increase)/decrease in stock in trade and work in progress	(3.73)	8.88	(224.63)	5.25	(239.38)
	b. Consumption of raw materials	3,505.23	1,731.17	9,421.07	4,762.21	7,202.89
	c. Stores Spares Parts consumed	579.59	341.79	1,262.51	976.84	1,436.96
	d. Employees cost	275.54	277.77	822.59	723.28	970.65
	e. Depreciation	479.43	394.98	1,339.99	1,183.13	1,586.85
	f. Job work charges	662.01	434.54	1,738.82	1,115.24	1,690.59
	g. Power, Fuel and Oil	1,046.66	710.59	2,850.04	1,803.64	2,595.63
	h. Other expenditure	411.79	329.97	1,308.87	910.54	1,624.87
	ii) Total	6,956.52	4,229.68	18,519.26	11,480.13	16,869.06
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	747.34	498.80	2,190.22	1,608.14	2,278.31
4	Other Income	45.38	8.25	135.00	61.86	153.09
5	Profit before Interest and Exceptional Items (3+4)	792.72	507.05	2,325.22	1,670.00	2,431.40
6	Interest	437.90	404.73	1,344.73	1,320.61	1,751.17
7	Profit (+)/ Loss (-) after interest but before Exceptional items (5-6)	354.82	102.32	980.49	349.39	680.23
8	Exceptional items	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	354.82	102.32	980.49	349.39	680.23
10	Tax expenses	69.89	45.05	237.05	102.19	326.97
11	Net Profit(+)/ Loss(-) from Ordinary Activities after tax (9-10)	284.93	57.27	743.44	247.20	353.26
12	Extraordinary Item (net of tax expense)	-	-	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	284.93	57.27	743.44	247.20	353.26
14	Paid-up Equity Share Capital (Face Value Rs. 10/- Per Share)	1,439.52	1,439.52	1,439.52	1,439.52	1,439.52
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					8,836.11
16	Earnings Per Share (EPS)	1.98	0.40	5.16	1.72	2.45
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (Not annualized)					
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (Not annualized)	1.98	0.40	5.16	1.72	2.45
17	Public Shareholding					
	-No. of shares	7,871,072	7,907,000	7,871,072	7,907,000	7,904,122
	-Percentage of shareholding	54.68%	54.93%	54.68%	54.93%	54.91%

18	Promoters and Promoter group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of shares	6,524,132	6,488,204	6,524,132	6,488,204	6,491,082
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	45.32%	45.07%	45.32%	45.07%	45.09%

Notes:

1. The above unaudited results for the quarter / nine months ended December 31, 2010 were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on January 31, 2011.

2. Status of Investors complaints for the quarter / Nine month ended December 31, 2010.
Opening Balance: 0(Nil); Received: 6; Disposed off: 6; Pending on December 31, 2010: 0(Nil)

3. The Company is a manufacturer of automotive components parts and managed organisationally as a single unit.
The Company does not have reportable geographical segment as its export turnover does not exceed 10% of its revenue to external customers.

4. In respect of qualifications made by the Statutory Auditors in the audit report on the financial statements of the Company for the year ended 31st March 2010, we wish to clarify that with effect from the quarter ended 30th June, 2010, the Company has made an application within the due date for approval from the Central Government in respect of transactions with Companies in which any director of the Company is interested within the meaning of Section 297 of the Companies Act, 1956. In respect of the transactions with the companies in which any director of the Company is interested within the meaning of Section 295 of the Companies Act, 1956, no such transactions will be made henceforth without prior approval of the Central Government .

5. The figures for the previous period have been re-grouped/rearranged, wherever necessary, to conform to those of the current quarter.

Place: Jamshedpur
Date : January 31, 2011

On behalf of Board of Directors
Rajeev Singh Dugal
Chairman & Managing Director